

**Kaiser Permanente OEBC Workplace Wellness Space Grants - Model Budget
for 4 Schools**

Description	Quantity	Unit Price	Total
Love seats	8	\$499	\$3,992.00
Side tables	8	\$125	\$1,000.00
Bean bag chairs for relaxation corners	8	\$125	\$1,000.00
Light exercise equipment combo sets	8	\$300	\$2,400.00
Dining tables with 6 chairs	4	\$1,050	\$4,200.00
Soothing décor	4	\$600	\$2,400.00
"Modern Mindfulness" train-the-trainer workshop for staff wellness teams	1	\$1,550	\$1,550.00
Framed inspirational wall posters	8	\$125	\$1,000.00
Area rugs	8	\$200	\$1,600.00
Subtotal:			\$19,142.00
Sales Tax (Enter a number only):			
Shipping Costs (Enter a number only):			\$850
Total Request:			\$19,992.00

Kaiser Permanente OEBB Workplace Wellness Space Grants - Individual School/Workplace Model Budget

Description	Quantity	Unit Price	Total
Amazon hand weight sets	4	\$28.49	\$113.96
Sonos compact Bluetooth speaker	1	\$149.00	\$149.00
Gaiam yoga mats	6	\$35.00	\$210.00
Amazon soothing artwork set for office	1	\$38.00	\$38.00
Target curtains with rods	4	\$65.00	\$260.00
Paint -- 3 gallons	3	\$59.99	\$179.97
Crate and Barrel throw pillows	8	\$24.99	\$199.92
IKEA sofas	2	\$599.00	\$1,198.00
Ikea coffee table	2	\$79.00	\$158.00
CB2 rug	1	\$510.00	\$510.00
Wayfair armchairs	4	\$228.00	\$912.00
Wayfair standing lamps	2	\$79.00	\$158.00
6 panel room divider	2	\$189.00	\$378.00
Subtotal:			\$4,464.85
Sales Tax (Enter a number only):			
Shipping Costs (Enter a number only):			\$350.00
Total Request:			\$4,814.85